

Projected Budget 2016-2017

Description	Expected	Expected Balance	Actual Cost	Actual Balance
Starting Balance		\$1,675.37		\$1,675.37
Account Fees (1 year)	-\$45.00	\$1,630.37	-\$33.75	\$1,641.62
Office Supplies (Printer, Keurig, paper, tape, etc.)	-\$50.00	\$1,580.37		\$1,641.62
Sponsorships	\$1,500.00	\$3,080.37	\$2,000.00	\$3,641.62
ESS Levy	\$700.00	\$3,780.37	\$914.40	\$4,556.02
Bridge Competition	\$0.00	\$3,780.37	\$21.24	\$4,577.26
Food and Drinks for Bridge Competition	-\$120.00	\$3,660.37	-\$100.00	\$4,477.26
Bridge Competition Prize Money	-\$150.00	\$3,510.37	-\$150.00	\$4,327.26
Site Tour #1	\$0.00	\$3,510.37	\$0.00	\$4,327.26
Site Tour #2	\$0.00	\$3,510.37	\$0.00	\$4,327.26
Guest Speaker Night #1	-\$150.00	\$3,360.37	-\$147.34	\$4,179.92
Guest Speaker Night #2	-\$150.00	\$3,210.37	-\$107.38	\$4,072.54
Guest Speaker Night #3	-\$150.00	\$3,060.37		\$4,072.54
Guest Speaker Night # 4	-\$150.00	\$2,910.37		\$4,072.54
CSCCE Local Chapter	\$0.00	\$2,910.37	\$0.00	\$4,072.54
Poster Printing	\$0.00	\$2,910.37		\$4,072.54
Merchandise	\$0.00	\$2,910.37		\$4,072.54
AutoCad Competition	-\$50.00	\$2,860.37		\$4,072.54
Surveying BBQ	-\$720.00	\$2,140.37		\$4,072.54
Projected EEF Budget	\$11,000.00	\$13,140.37		\$4,072.54
Projected Help from Chapter	\$500.00	\$13,640.37		\$4,072.54
Conference Cost for 5 people	-\$6,000.00	\$7,640.37		\$4,072.54
Troitsky Bridge Competition	-\$1,420.00	\$6,220.37		\$4,072.54
Conference 25 Professionals	-\$5,000.00	\$1,220.37	-\$1,776.68	\$2,295.86
Cash Box	\$0.00	\$1,220.37		\$2,295.86